Arlington Traditional School - School Action Plan - 2023-24 to 2025-26 Principal: Samuel Podbelski					
Goal #1	Math - Opportunity Gaps - SOL				
Strategic Plan Goal Area	Student Success				
Strategic Plan Performance Objectives	PO-SS-1-By 2024, APS will reduce opportunity gaps for all reporting groups on s	tate assessments.			
Baseline Data	Spring 2023 - SOL Black - Pass 97% / Opp Gap -2% Hispanic- Pass 97% / Opp Gap -2% EL - Pass 97% / Opp Gap -2% SWD - Pass 95% / Opp Gap -4% Econ. Disadv - Pass 97% / Opp Gap -4%	Identify if goal is required based on state or federal requirements, or other guidelines			
	3 Year Performance Goal				
increase by the following tiered goal: Black - Increase % of students making at least Hispanic - Increase % of students making at lea	ast 1 year of growth from 72% to at least 80%				
	Annual Performance Goals				
Annual Performance Goal Year 1 (2023-24)	Goal #1 - By June 2024, the % of students who making at least 1 years worth of high achievement on the Math Universal Screener will increase by the following Black - Increase % of students making at least 1 year of growth from 77% to at least 1 year of growth from 72% to at least 1 year of growth	iered goal: east 79%			
Annual Performance Goal Year 2 (2024-25)	, , , , , , , , , , , , , , , , , , , ,				
Annual Performance Goal Year 3 (2025-26) By June 2026, the % of students who making at least 1 years worth of growth AND students in high achievement quantile remaining in high achievement on the Math Universal Screener will increase by the following tiered goal: Black - Increase % of students making at least 1 year of growth from 81% to at least 83% Hispanic - Increase % of students making at least 1 year of growth from 77% to at least 80%					
	Strategic Plan Strategies				
Strategic Plan Strategies- PRIMARY S-SS-2-Deliver curriculum through innovative and relevant instruction that is differentiated to meet the diverse needs of each student.					

Arlington Traditional School - School Action Plan - 2023-24 to 2025-26 Principal: Samuel Podbelski						
Strategic Plan Strategies- ADDITIONAL (OPTIONAL) -	S-SS-2-Deliver curriculum through innovative a	nd relevant instruction that is diffe	erentiated to me	et the diverse need	ls of each student.	
	Actior	n Steps	-			
Action Steps			Timeline	Responsible & Accountable	Monitoring for Implementation	
Tier 1 -Implement Mathematics curriculum utilizing con and SpEd teachers to collaborate with Math Co -Teacher will use all components of the 3 recommet meet with the teacher in targeted small group. The time support to help students access grade level	Sept - June, ongoing	Classroom teachers, EL, SpEd teachers	Principal & AP - will monitor by conducting walkthroughs and observations, attending weekly CLT's			
Tier 2 Continue additional targeted small group 2-5x weekly using research based programs/strategies, progress monitored and documented. (Bridges, Dreambox (assigned lessons only), and/or Do The Math (as appropriate and by need)				Classroom teachers, EL, SpEd teachers, Math Coach	Principal & AP - will monitor by conducting walkthroughs and observations, attending weekly CLT's	
Tier 3 -In addition to the regular math-block, intensive one-on-one or very small group meeting 4-5x weekly using research based programs/strategies, progress monitored and documented. (Bridges, Do the Math) - Utilize data to target students for after-school intensive intervention group utilizing ""Building Fact Fluency Toolkits"" program to grow student fluency and confidence towards foundational mathematic skills			Sept - June, ongoing	Classroom teachers, EL, SpEd teachers, Math Coach	Principal & AP - will monitor by conducting walkthroughs and observations, attending weekly CLT's	
Collaborative Structures -Create structured opportunities for SPED/EL teachers to meet in weekly CLT's (in addition to grade level CLT'S) to to unpack VA SOLs, share and grow best practices in modifying/accomodating, and co-teaching. -School-wide schedule development to optimize teacher support of students especially with EL and SPED students. -Professional Learning opportunities to build capacity of the Student Support Team process			Sept - June, ongoing	Administrators, Math Coach	Principal & AP - will monitor by conducting walkthroughs and observations, attending weekly CLT's	
	Progress	Monitoring				
Strategic Plan Measures (Dropdown) - To determine if goal was achieved	M-SS-3- Math SOLs	Results of Progress (End of Year)		Math SOL		
Evidence of Progress toward Annual Goal (MP1)	Evidence of Progress toward Annual Goal (MP2)	Evidence of Progress toward (MP3)	l Annual Goal	Evidence of Progress toward Annual Goal (MP4)		
School level- NWEA - MAP Growth	Teacher/CLT/Grade	School level NWEA - MAP Growth		School level- NWEA - MAP Growth		
Teacher/CLT/Grade -SOL Quick Checks (Just in time Quick Checks)	-SOL Quick Checks (Just in time Quick Checks)	Teacher/CLT/Grade -SOL Quick Checks (Just in time Quick		Teacher/CLT/Gra	de ks (Just in time Quick Checks)	

Arlington Traditional School - School Action Plan - 2023-24 to 2025-26 Principal: Samuel Podbelski

Goal #2	Reading - Opportunity Gaps - SOL					
Strategic Plan Goal Area	Student Success					
Strategic Plan Performance Objectives	PO-SS-1-By 2024, APS will reduce opportunity gaps for all reporting groups on state assessments.					
Baseline Data	Spring 2023 - SOL Black - 89%(5% gap) Hispanic - 100% EL - 72% (22% gap) SWD - 86% (8% gap) Econ. Disadv- 87% (7% gap)					
	3 Year Performance Goal					
READING SOL - By 2026, opportunity gaps on the Reading SOL (aggregated for all grade levels) will be reduced by the following tiered goal: Black - Increase pass rate from 89% to at least a 92%, reducing the gap from 5% to 3% EL - Increase pass rate from 72% to at least a 79%, reducing the gap from 22% to 16% SWD - Increase pass rate from 86% to at least a 90%, reducing the gap from 8% to 6% Econ. Disadv Increase pass rate from 87% to at least a 90%, reducing the gap from 7% to 5%						
	Annual Performance Goals					
Annual Performance Goal Year 1 (2023-24)						
Annual Performance Goal Year 2 (2024-25) By June 2025, opportunity gaps on the Reading SOL (aggregated for all grade levels) will be reduced by the following tiered goal: Black - Increase pass rate from 90% to at least a 91%, reducing the gap from 5% to 4% EL - Increase pass rate from 74% to at least a 77%, reducing the gap from 20% to 18% SWD - Increase pass rate from 87% to at least a 88%, reducing the gap from 8% to 7% Econ. Disadv Increase pass rate from 88% to at least a 89%, reducing the gap from 7% to 6%						
Annual Performance Goal Year 3 (2025-26) By June 2026, opportunity gaps on the Reading SOL (aggregated for all grade levels) will be reduced by the following tiered goal: Black - Increase pass rate from 91% to at least 92%, reducing the gap from 4% to 3% EL - Increase pass rate from 77% to at least 79%, reducing the gap from 18% to 16% SWD - Increase pass rate from 88% to at least 89%, reducing the gap from 7% to 6% Econ. Disadv Increase pass rate from 89% to at least 90%, reducing the gap from 6% to 5%						
	Strategic Plan Strategies					
Strategic Plan Strategies- PRIMARY	S-SS-2-Deliver curriculum through innovative and relevant instruction that is diffe	erentiated to meet the diverse needs of each student.				
Strategic Plan Strategies- ADDITIONAL (OPTIONAL) -						

Arlington Traditional School - School Action Plan - 2023-24 to 2025-26 Principal: Samuel Podbelski

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Action Steps							
Action Steps			Timeline	Responsible & Accountable	Monitoring for Implementation		
Tier 1 - Continue to Implement Systematic Core Phonics in K-3 with fidelity (Fundations) -Implement CKLA in K-5 for language comprehension -Implement Language Studio for EL 1s & 2s with fidelity				Admin, All Teachers, Reading Specialist,	Principal & APs will support		
 Tier 2 Utilize flexible grouping models to deliver targeted support for students. Develop and maintain a clear 6-week data cycle for progress monitoring the efficacy of student interventions. 			Sept-June, ongoing	Admin, All with ATSS, ELA, SPED Teachers, EL Office - will monitor Reading conducting walkthrough Specialist, and observations and			
			Sept-June, ongoing	Admin, All Teachers, Reading Specialist,	attending CLTs.		
Collaborative Structures -Create structured opportunities for SPED/EL teachers to meet in weekly CLT's (in addition to grade level CLT'S) to to unpack VA SOLs, share and grow best practices in modifying/accomodating, and co-teaching. -School-wide schedule development to optimize teacher support of students especially with EL and SPED students. -Professional Learning opportunities to build capacity of the Student Support Team process			Sept-June, ongoing	Admin, All Teachers, Reading Specialist,	Principal & AP		
	Progress	Monitoring					
Strategic Plan Measures (Dropdown) - To determine if goal was achieved	M-SS-1- Reading SOLs	Results of Progress (End of Year)		Reading SOL			
Evidence of Progress toward Annual Goal (MP1)	Evidence of Progress toward Annual Goal (MP2)	Evidence of Progress toward Annual Goal (MP3)		Evidence of Progress toward Annual Goa (MP4)			
School level- DIBELS Teacher/CLT/Grade- -End of Unit [Mastery Connect] -Quarterly Assessments [Mastery Connect] -VGA for taught standards	Teacher/CLT/Grade- -End of Unit [Mastery Connect] -Quarterly Assessments [Mastery Connect] -VGA for taught standards"	School level- DIBELS Teacher/CLT/Grade- -End of Unit [Mastery Connect] -Quarterly Assessments [Mastery Connect] -VGA for taught standards"					

Goal #3	Student Well-Being		
Strategic Plan Goal Area	Student Well-Being		
Strategic Plan Performance Objectives	PO-SWB-3-Key findings on the Your Voice Matters survey will show improvemen	nts in student social, emotional, and	mental Health.
Baseline Data	YVM (Spr. 2022) - 77% students reportad having a trusted adult	Identify if goal is required based on state or federal requirements, or other guidelines	

Arlingtor	n Traditional School - School Action Plan - Principal: Samuel Podbelski	2023-24	to 2025-20	6
	3 Year Performance Goal			
By 2026, the percentage of ATS students wh	o respond favorably to the subset of questions regarding trusted adults will increa	se from 90% (Spr	. 2022) to 95%	
	Annual Performance Goals			
Annual Performance Goal Year 1 (2023-24)	By June 2024, the percentage of ATS students who respond favorably to the s (Spr. 2022) to at least 90%	ubset of question	s regarding trusted	adults will increase from 77%
	By June 2025, YVM administered every 2 yrs.			
Annual Performance Goal Year 2 (2024-25)				
Annual Performance Goal Year 3 (2025-26)	By June 2026, the percentage of ATS students who respond favorably to the s	ubset of question	s regarding trusted	adults will increase from 90%
	Strategic Plan Strategies			
Strategic Plan Strategies- PRIMARY	S-SWB-2-Establish and promote a culture of physical, social, emotional, and n	nental health well	ness.	
Strategic Plan Strategies- ADDITIONAL (OPTIONAL) -	S-EW-2-Provide growth opportunities by implementing a competency-based presence.	ofessional learnin	ng and evaluation f	ramework inclusive of all staff
	Action Steps			_
Action Steps		Timeline	Responsible & Accountable	Monitoring for Implementation
Tier 1 * Implement SEL curricular resource (RC) * Deliver 20-30 minutes daily of explicit SEL in * Establish a team to review data and determ * Identify SEL Lead who will act as a liason be * Facilitate ongoing Adult SEL for staff; impler * Administer SEL survey in the fall and spring	ine student needs and interventions etween your school and central office nent 3 signature practices at all staff meetings and CLTs	Sept-June, Ongoing	Admin, All Staff	Principal & APs will support with Student Services Office
Tier 2 * Establish a school-based mental and behavioral health team that meets at least twice monthly, reviews students of concern, and assigns interventions for which data is collected to determine effectiveness.		Sept-June, Ongoing	Admin, All Staff	- will monitor by conducting walkthroughs and observations and attending CLTs.
and assigns interventions for which data is co	ent support in relation to CASEL 5 Competencies	Sept-June, Ongoing	Admin, All Staff	
Professional Learning 1) Collaborate with DEI to organize and delive 2) Collaborate with Equity/Inclusion ATS Com		1-2) August for initial traning, Sept- June, Ongoing	Admin, School leadership team	Principal/AP - check-ins with Central Office Depts for #1&2
	Progress Monitoring			

Arlington Traditional School - School Action Plan - 2023-24 to 2025-26 Principal: Samuel Podbelski							
Strategic Plan Measures (Dropdown) - To determine if goal was achieved	M-SWB-9- YVM Student: Social, Emotional, and Mental Health	Results of Progress (End of Year)	Spring 2024 & 2026 YVM				
Evidence of Progress toward Annual Goal (MP1)	Evidence of Progress toward Annual Goal (MP2)	Evidence of Progress toward Annual Goal (MP3)	Evidence of Progress toward Annual Goal (MP4)				
SEL Survey	School Survey (based on YVM Question)	SEL Survey	YVM				

Goal #4	Engaged Workforce					
Strategic Plan Goal Area	Engaged Workforce					
Strategic Plan Performance Objectives	PO-EW-1-By 2024, at least 70% of APS staff will respond favorably that opportune the Your Voice Matters survey.	nities for professional learning meet	t their needs, as indicated on			
	Spr 2022 - YVM In your school or department, how often are there opportunities for you to provide input about different initiatives? Positive Response Percentage: 19%	t				
Baseline Data	How often during the current school year have you received recognition for doing good work? Positive Response Percentage: 19%	Identify if goal is required based on state or federal				
	Spr 2023 - School Survey In your school or department, how often are there opportunities for you to provide input about different initiatives? Positive Response Percentage: 44.1%	requirements, or other guidelines				
	How often during the current school year have you received recognition for doing good work? Positive Response Percentage: 47%					
	3 Year Performance Goal					
-In your school or department, how often are th	ponse to at least 75% on the following questions: ere opportunities for you to provide input about different initiatives? you received recognition for doing good work?					
	Annual Performance Goals					
Annual Performance Goal Year 1 (2023-24) By June 2024, increase the % of favorable response to at least 65% on the following questions: -In your school or department, how often are there opportunities for you to provide input about different initiatives? -How often during the current school year have you received recognition for doing good work?						
Annual Performance Goal Year 2 (2024-25) By June 2025, YVM administered every 2 yrs.						

Arlington Traditional School - School Action Plan - 2023-24 to 2025-26 Principal: Samuel Podbelski							
Annual Performance Goal Year 3 (2025-26)	Annual Performance Goal By June 2026, increase the % of favorable response to at least 75% on the following questions:						
		an Strategies					
Strategic Plan Strategies- PRIMARY	S-EW-1-Recruit, retain, and advance high-quali						
Strategic Plan Strategies- ADDITIONAL (OPTIONAL) -	S-EW-2-Provide growth opportunities by implen members.	nenting a competency-based pro	ofessional learnir	ng and evaluation fr	amework inclusive of all staff		
	Actior	n Steps					
Action Steps			Timeline	Responsible & Accountable	Monitoring for Implementation		
Action 1: Continue with monthly teacher cabinet meetings between administration and teacher representatives to allow for two- way communication and feedback				Principal/AP	Principal/AP will create and regularly review monthly meeting schedule and creation of agendas		
Action 2: Establish and promote opportunities for teachers to engage in initiatives and school-related items. (E.g) teacher interview panel to assist administration in interviewing prospective ATS staff members, chairing committees, or other APS/ATS initiatives.			As needed	All Staff	Principal/AP will ensure weekly memos and other school-wide communications have opportunities advertised for staff to engage		
Action 3: Solidfy time during all staff meetings to acknowledge and celebrate the work of colleagues and to highlight impactful work staff has done to improve school climate, student achievement, or other essential area of ATS.				Principal/AP	Principal/AP will create and regularly review monthly meeting schedule and creation of agendas		
Action 4: Survey staff 3x yearly on school clima	te and culture for ongoing progress moniotring ar	nd adjustments to action steps	October, January, June	Principal/AP	Principal/AP will submit survey's during the last memo of each identified month		
	Progress	Monitoring					
Strategic Plan Measures (Dropdown) - To determine if goal was achieved	M-EW-6- YVM Staff: Engagement Results	Results of Progress (End of Year)		YVM			
Evidence of Progress toward Annual Goal (MP1)	Evidence of Progress toward Annual Goal (MP2)	al Goal Evidence of Progress toward Annual Goal (MP3) Evidence of Progress toward Annual Goal (MP4)					
School Survey	School Survey	School Survey YVM					

Goal #5	Partnerships
Strategic Plan Goal Area	Partnerships
Strateolic Plan Performance Unlectives	PO-P-1-By 2024, at least 90% of APS families will respond favorably on student and family engagement on the Your Voice Matters survey results.

Arlington	Traditional School - School Action Plan -	2023-24	to 2025-20	6
Baseline Data	In the SY21-22 YVM survey, staff at ATS responded favorably to the subset of questions family engagement - at 83 percent.	based on s requireme	oal is required tate or federal ents, or other delines	
	3 Year Performance Goal	-		
By June 2026, the percentage of ATS Families	who respond favorably to the subset of questions regarding family engagement	will increase from	m 83%(Spr. 2022)	to 93%
	Annual Performance Goals			
Annual Performance Goal Year 1 (2023-24)	By June 2024, the percentage of ATS Families who respond favorably to the s from 83%(Spr. 2022) to 90%	ubset of questior	ns regarding family	engagement will increase
Annual Performance Goal Year 2 (2024-25)	By June 2025, YVM administered every 2 yrs			
Annual Performance Goal Year 3 (2025-26)	By June 2026, the percentage of ATS Families who respond favorably to the s from 83%(Spr. 2022) to 93%	ubset of questior	ns regarding family	engagement will increase
	Strategic Plan Strategies			
Strategic Plan Strategies- PRIMARY	S-P-1-Provide training and resources for staff and families to create meaningful	partnerships that	at support student s	uccess and well-being.
Strategic Plan Strategies- ADDITIONAL (OPTIONAL) -				
	Action Steps			
Action Steps		Timeline	Responsible & Accountable	Monitoring for Implementation
Action 1: Utilize new communication technolog	y to communicate efficiently and effectively with families	Daily	All Staff	Weekly engagement data taken from parent square. Review of weekly summaries sent home by all teachers each full 5 day week.
				TechTuesdays led by ITC spotlighting the use of ParentSquare for weekly classroom newsletters
Action 2: Engage with the FACE department to on a classroom and school-wide basis	develop best practices for culturally responsive and welcoming communication	Pre-Service, Summer 2023, and as needed throughout the year	Principal/AP	Collection of attendance data for family engagement events. Twice yearly survey (including internal survey and YVM at EOY for SY2023-2024
				Monthly update on goal during PTA meeting

Arlington Traditional School - School Action Plan - 2023-24 to 2025-26 Principal: Samuel Podbelski

Action 3: Partner with family liaisons and counselors to create increased opportunities for famiilies to understand and support academic and SE learning at home & to incorporate increased parent involvement in professional learning done at school (e.g. parent panels during school wide PL)				Principal/AP/Bi- Lingual Family Liaisons/SEL Lead	Analyzing of monthly all staff meeting agendas Monthly meetings with bi- lingual family liaisons for creation of quarterly family partnership opportunities
	Progress I	Monitoring			
Strategic Plan Measures (Dropdown) - To determine if goal was achieved	M-P-3- YVM Family: Engagement	VM Family: Engagement (End of Year)			
Evidence of Progress toward Annual Goal (MP1)	Evidence of Progress toward Annual Goal (MP2)	Evidence of Progress toward Annual Goal (MP3)		nual Goal Evidence of Progress toward Annual (MP4)	
School Survey	School Survey	School Survey		YVM	